

## Section 5: City of Seattle 2007 Table of Proposed Projects – September 2006

The 2007 Table of Proposed Projects is the one-year spending plan for Consolidated Plan funds for the City's 2007 program year. These activities are aligned with the strategies and objectives as described in this 2007 Update. (Note: Actual funding of particular programs and projects identified in this Plan is subject to completion of various further actions, some of which involve discretionary determinations by the City or others. These include HUD approval of this Plan; appropriations by the United States Congress and the City Council; reviews and determinations under environmental and related laws; and results of bidding and contracting processes.)

			Activity		CDBG	ESG	HOPWA	HOME	2007 Total
1	9999	zz	<b>1: Office of Housing</b>	99					
11	9999	zz	<b>11: HomeWise and Homebuyer Programs</b>	99					
1109	9999	zz	<b>111: Rehabilitation Lending and Investment</b>	99					
111 010	7030C <b>Wong</b>	City of Seattle OH	<b>Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG)</b> (Citywide)  Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans  <i>Performance indicator:</i> 850 housing units weatherized; 35 housing units repaired; homebuyer assistance indicator is shown below under Homebuyer Programs (HOME).  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007.	14A 202  LMH  LocGov Prog	\$361,279				\$361,279
111 020	87060C-PI <b>Flynn</b>	City of Seattle OH	<b>HomeWise Rehabilitation Lending (CDBG)</b> (Citywide)  The HomeWise rehabilitation program provides loans and grants for repair of owner-occupied single-family homes. Applicants must meet eligibility requirements, including income, credit, and documentation of repair/rehab needs, and are served on a first-come, first-served basis. HomeWise loans may be deferred or amortized over a period of up to 20 years and have an interest rate of 3%. Up to 10% of program income may be used for program delivery.  <i>Performance indicator:</i> 35 housing units repaired.  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007.	24 14A 202  LMH  LocGov Prog	\$135,531				\$135,531
1115	9999	zz	<b>111: Rehabilitation Lending and Investment Subtotal</b>	99	\$496,810	\$0	\$0	\$0	\$496,810
1119	9999	zz	<b>112: Homebuyer Assistance</b>	99					
112 010	7084M	City of Seattle OH	<b>Homebuyer Programs (HOME PI)</b> (Citywide)	27 05R 201(e)				\$133,933	\$133,933

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
	<b>Ellerbrook</b>		HOME program income will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery.  <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	LMH  LocGov Prog					
112 020	<b>Ellerbrook</b>	City of Seattle OH	<b>Homebuyer Programs (HOME ADDI and CDBG)</b> (Citywide)  HOME American Dream Downpayment Initiative (ADDI) funds will be used for eligible low-income homebuyer activities. Total funding will include \$92,338 in 2007 HOME ADDI funds and \$92,712 from recaptured CDBG funds.  <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog				\$92,338	\$92,338
112 030	<b>Ellerbrook</b>	City of Seattle OH	<b>Homebuyer Programs (HOME)</b> (Citywide)  HOME homeownership funds will be used for eligible low-income homebuyer activities .  <i>Performance indicator:</i> 20 households purchase homes (HOME/ADDI and HOME PI)  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007.	24 05R 201(e) LMH LocGov Prog				\$911,567	\$911,567
1125	9999	zz	<b>112: Homebuyer Assistance Subtotal</b>	99	\$0	\$0	\$0	\$1,137,838	\$1,137,838
1129	9999	zz	<b>113: Minor Home Repair</b>	99					
113 010	7150C <b>Kirkland</b>	Senior Services of Seattle & King County	<b>Minor Home Repair (CDBG)</b> (Citywide)  CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older.  <i>Performance indicator:</i> 650 housing units repaired  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007.	14A 202  LMH  SubPriv Prog	\$449,917				\$449,917
1135	9999	zz	<b>113: Minor Home Repair Subtotal</b>	99	\$449,917	\$0	\$0	\$0	\$449,917
			<b>114: Homebuyer Education and Counseling</b>						
114 030	7172C <b>Ellerbrook</b>	City of Seattle OH	<b>Low-Income Housing Development Services (CDBG) (N/A)</b>  CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers.  <i>Performance indicator:</i> 17 homebuyer workshops held; 220 households participate in counseling	01 201(a) LMH LocGov	\$216,989				\$216,989

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>						
			<b>114: Homebuyer Education and Counseling Subtotal</b>		\$216,989	\$0	\$0	\$0	\$216,989
119	9999	zz	<b>11: Homeownership and Homebuyer Programs Subtotal</b>	99	\$1,163,716	\$0	\$0	\$1,137,838	\$2,301,554
12	9999	zz	<b>12: Multifamily Production and Preservation</b>	99					
1209	9999	zz	<b>121: Multifamily Lending and Investment</b>	99					
121 010	7035C <b>Wong</b>	City of Seattle OH	<b>Multifamily Housing Staffing (CDBG)</b> (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multifamily rental housing for low-income households. This includes providing technical assistance and reviewing competitive Multifamily NOFA applications, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, and monitoring and documenting compliance with federal, state and local requirements (e.g. relocation; construction and labor; lead-based paint; Endangered Species Act, NEPA, other environmental regulations; IDIS and other reporting; etc.). <i>Performance indicator: NA</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	21A 206 LMH  LocGov	\$4,071				\$4,071
121 020	7086M <b>LaTuchie</b>	City of Seattle OH	<b>Rental Housing Preservation &amp; Development (HOME PI)</b> (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery.  <i>Performance indicator: Shown below under Rental Housing Preservation &amp; Development (HOME)</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	24 14B 202 [LMH] LocGov				\$415,598	\$415,598
121 030	7086M <b>LaTuchie</b>	City of Seattle OH	<b>Rental Housing Preservation &amp; Development (HOME and CDBG recapture)</b> (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations.  <i>Performance indicator: HOME and CDBG funding combine with other OH funding to provide an estimated \$13 million for rental housing production and development in 2007—that funding is expected to fund 200 units.</i>	27 14B 202 [LMH]  LocGov	\$233,836			\$2,753,585	\$2,987,421

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>						
121 040	7170C <b>LaTuchie</b>	City of Seattle OH	<b>Rental Housing Preservation &amp; Development (CDBG)</b> (Citywide)  Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery.  <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME)  <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	14B 202  LMH  LocGov	\$636,081				\$636,081
121 050	87170C-PI <b>LaTuchie</b>	City of Seattle OH	<b>Rental Housing Preservation &amp; Development (CDBG PI)</b> (Citywide)  Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery.  <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME)  <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	24 14B 202  LMH  LocGov	\$120,000				\$120,000
1215	9999	zz	<b>121: Multifamily Lending and Investment Subtotal</b>	99	\$993,988	\$0	\$0	\$3,169,183	\$4,163,171
129	9999	zz	<b>12: Multifamily Production and Preservation Subtotal</b>	99	\$993,988	\$0	\$0	\$3,169,183	\$4,163,171
13	9999	zz	<b>13: Program Development</b>	99					
1329	9999	zz	<b>133: Program Development</b>	99					
133	7035C	City of	<b>Program Development Staffing (CDBG)</b> (Citywide)	20 205	\$42,703				\$42,703

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
010	<b>Wong</b>	Seattle OH	Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies.  <i>Performance indicator: NA</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	LMC LocGov					
1339	9999	zz	<b>133: Program Development Subtotal</b>	99	\$42,703	\$0	\$0	\$0	\$42,703
139	9999	zz	<b>13: Program Development Subtotal</b>	99	\$42,703	\$0	\$0	\$0	\$42,703
14	9999	zz	<b>14: Administration &amp; Management</b>	99					
1419	9999	zz	<b>142: Management Support Services</b>	99					
142 010	8006M <b>Flanagan</b>	City of Seattle OH	<b>HOME Administration (HOME)</b> (700 5 <sup>th</sup> Avenue, 57 <sup>th</sup> Floor)  Fund City costs of implementing the HOME program (including ADDI). Total funding includes \$430,122 in 2007 HOME funding.  <i>Performance indicator: N/A</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007.</i>	27 21A 206  [LMH]  LocGov				\$430,122	\$430,122
1425	9999	zz	<b>142: Management Support Services Subtotal</b>	99	\$0	\$0	\$0	\$430,122	\$430,122
149	9999	zz	<b>14: Administration &amp; Management Subtotal</b>	99	\$0	\$0	\$0	\$430,122	\$430,122
19	9999	zz	<b>1: Office of Housing Subtotal</b>	99	\$2,200,407	\$0	\$0	\$4,737,143	\$6,937,550
2	9999	zz	<b>2: Human Services Department</b>	99					
2105	9999	zz	<b>21: Leadership &amp; Management Services [H3]</b>	99					
2119	9999	zz	<b>212: Planning [H3305]</b>	99					
212	8030C	City of	<b>Human Services Planning</b> (618 Second Avenue: Citywide)	20 205	\$115,613				\$115,613

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
010		Seattle HSD	Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks.  <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007.	LMC LocGov					
2125	9999	zz	<b>212: Planning Subtotal</b>	99	\$115,613	\$0	\$0	\$0	\$115,613
2149	9999	zz	<b>215: Grants &amp; Budget Administration [H55]</b>	99					
215 010	8010C Look	City of Seattle HSD	<b>Block Grant Administration</b> (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner.  <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007.	21A 206 LMC  LocGov	\$1,043,192				\$1,043,192
2155	9999	zz	<b>215: Grants &amp; Budget Administration Subtotal</b>	99	\$1,043,192	\$0	\$0	\$0	\$1,043,192
2167	9999	zz	<b>21: Leadership &amp; Corporate Services Subtotal</b>	99	\$1,158,805	\$0	\$0	\$0	\$1,158,805
			<b>23: Children, Youth, &amp; Family Development</b>						
			<b>231: Youth Development</b>						
232 010		City of Seattle HSD	<b>Youth Shelter services</b>  Specific provider of these services will be determine via a Request for Investments process to be concluded in the fall of 2006. Anticipated services will include shelter for homeless youth.	03T 201(e)	\$159,196	\$31,793			\$190,989
			<b>231: Youth Development Subtotal</b>	99	\$159,196	\$31,793	\$0	\$0	\$190,989
			<b>23: Children, Youth, &amp; Family Dev. Subtotal</b>	99	\$159,196	\$31,793	\$0	\$0	\$190,989
2405	9999	zz	<b>24: Community Services</b>	99					
2409	9999	zz	<b>241: Community Facilities</b>	99					
241 050	3119C Look	City of Seattle HSD	<b>Community Facilities RFP</b> (Citywide)	03 201(c)	\$414,000				\$414,000

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<p>Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced at the conclusion of an RFP process in the Fall of 2006.</p> <p><i>Performance indicator:</i> 3 facilities projects.</p> <p><i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007</p>	LMA  LocGov					
2415	9999	zz	<b>241: Community Facilities Subtotal</b>	99	\$414,000	\$0	\$0	\$0	\$414,000
2419	9999	zz	<b>242: Emergency &amp; Transitional Services</b>	99					
242 010	7400C Flowers	Archdiocesan Housing Authority	<p><b>Lazarus Day Center Operations</b> (416 2nd Ave, 98104)</p> <p>Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older.</p> <p><i>Performance indicator:</i> 1,600 persons who are homeless.</p> <p><i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007.</p>	03T 201(e)  LMC  SubPriv	\$72,510				\$72,510
242 030	7415GE Flowers	Low Income Housing Institute	<p><b>Urban Reststop Essential Services</b> (1922 9<sup>th</sup> Ave, 98121 )</p> <p>Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. Project is also funded with 2005 ESG carryforward of \$43,626, for total budget of \$108,035</p> <p><i>Performance indicator:</i> 3,200 persons who are homeless.</p> <p><i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007.</p>	26 03T 201(e)  [LMC]  SubPriv		\$112,116			\$112,116
242 15	Olsen	Salvation Army	<p><b>Hickman House</b> (restricted address)</p> <p>Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to one year, including supportive counseling and referral services.</p> <p><i>Performance Indicator:</i> 25 persons at risk of homelessness</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion Date:</i>12/31/06</p>	05G 201(e)  LMC  SubPriv	\$41,957				\$41,957
242 16	Olsen	Salvation Army	<p><b>Catherine Booth House</b> (Restricted Address)</p> <p>Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling.</p> <p><i>Performance indicator:</i> 234 persons at risk of homelessness.</p>	26 05G 201(e)  [LMC]  SubPriv	\$86,862	\$7,695			\$94,557

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>						
242 17	Olsen	New Beginnings	<b>New Beginnings Shelter For Battered Women</b> (Restricted address)  Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract.  <i>Performance indicator:</i> 200 persons at risk of homelessness. <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>	05G 201(e)  LMC  SubPriv	\$86,861	\$8,180			\$95,041
242 120	7630C <b>Flowers</b>	YWCA of Seattle- King County	<b>Angeline's Day Center and Night Shelter</b> (2024 - 3 <sup>rd</sup> Avenue 98121)  Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator:</i> 1,450 persons who are homeless. <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>	03T 201(e)  LMC  SubPriv	\$255,813				\$255,813
242 180	8005E <b>Poole</b>	City of Seattle HSD	<b>Emergency Shelter Grant Program Administration</b> (Office: 618 2nd Avenue)  Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>	26 21A 206  [LMC]  LocGov		\$28,018			\$28,018
242 210		Archdiocesan Housing Authority	<b>Aloha Inn</b> (1911 Aurora Avenue N, 98109)  Transitional housing and support services for formerly homeless men and women. <i>Performance Indicator:</i> 33 individuals will remain housed for 6 months <i>Start date: 1/1/2007 – Completion date: 12/31/2007</i>	03T 201(e)  LMC  SubPriv	\$159,288				\$159,288
242 220		Archdiocesan Housing Authority	<b>Noel House</b> (2301 Second Avenue, 98121)  Emergency shelter and transitional services for homeless women. <i>Performance Indicator:</i> 58 individuals placed in in permanent or LT transitional housing <i>Start date: 1/1/2007 – Completion date: 12/31/2007</i>	03T 201(e)  LMC  SubPriv	\$418,428				\$418,428
242 230		Archdiocesan Housing Authority	<b>St. Martin de Porres</b> (1561 Alaskan Way S, 98134)  Emergency shelter and transitional services for homeless individuals	03T 201(e) LMC	\$288,541				\$288,541

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<p><i>Performance indicator:</i> 37 individuals placed in permanent or LT transitional housing</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007</p>	SubPriv					
242 240		Downtown Emergency Services Center	<p><b>Main Shelter Program</b> (517 3rd Ave, 98104)</p> <p>Provide emergency shelter and supportive transitional services for homeless adult persons.</p> <p><i>Performance indicator:</i> 70 individuals placed in permanent or LT transitional housing</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007</p>	03T 201(e)  LMC  SubPriv	\$860,732	\$352,147			\$1,212,879
242 250		Family Services	<p><b>Transitional Assistance</b></p> <p>Provide transitional assistance to move people from homelessness into housing.</p> <p><i>Performance indicator:</i> 100 households placed into shelter, 48 of those exit to permanent or LT transitional housing</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007</p>	03T 201(e)  LMC  SubPriv	\$256,989				256989
242 260		Fremont Public Association	<p><b>Broadview Emergency Shelter and Transitional Housing</b> (420 Terry Avenue, 98104)</p> <p>Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling</p> <p><i>Emergency-\$162,198; Performance indicator:</i> 45 families placed into shelter, 32 of those exit to permanent or LT transitional housing</p> <p><i>Transitional--\$146,096; Performance indicator:</i> 24 families placed into LT transitional housing, 10 of those exit to permanent housing</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007</p>	03T 201(e)  LMC  SubPriv	\$425,446				425446
242 270		Fremont Public Association	<p><b>Family Shelter</b> (Citywide)</p> <p>Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness</p> <p><i>Performance indicator:</i> 59 families placed into enhanced shelter, 36 of those exit to stable housing</p> <p><i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007</p>	03T 201(e)  LMC  SubPriv	\$139,725				139725

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
242 280		YWCA Seattle – King County	<b>Angeline’s Enhanced Shelter Program</b> (2024 - 3 <sup>rd</sup> Avenue 98121)  Enhanced shelter and supportive services to help transition individuals out of homelessness  <i>Performance indicator:</i> 27 individuals placed in permanent or long-term transitional housing  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007	03T 201(e)  LMC  SubPriv	\$93,169				93169
242 290		YWCA Seattle – King County	<b>Downtown Emergency Shelter</b> (1118 5th Avenue, 98101)  Provide emergency shelter and counseling services for homeless women and children in crisis.  <i>Performance indicator:</i> 18 households and an additional 65 single persons placed in permanent or long-term transitional housing  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007	03T 201(e)  LMC  SubPriv	\$207,000				207000
242 300		YWCA Seattle – King County	<b>Seattle Emergency Housing (2820 E. Cherry, 98122)</b>  Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services.  <i>Performance indicator:</i> 60 families exit to permanent or long-term transitional housing  <i>Start date:</i> 1/1/2007 – <i>Completion date:</i> 12/31/2007	03T 201(e)  LMC  SubPriv	\$432,209				432209
2425	9999	zz	<b>242: Emergency &amp; Transitional Services Subtotal</b>	99	\$3,825,530	\$508,156	\$0	\$0	\$4,333,686
2429	9999	zz	<b>243: Tenant Stabilization</b>	99					
243 010	7870P <b>Betts</b>	Family Services	<b>Resident Choices</b> (citywide)  Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss.  <i>Performance Indicator:</i> 210 households.  <i>Start Date:</i> 1/1/2007 – <i>Completion Date:</i> 12/31/2007	28 03T 201(e) LMC SubPriv	\$287,248				\$287,248
243 020	7870P <b>Betts</b>	Plymouth Housing Group	<b>Housing Stability Program</b> (citywide)  Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction.  <i>Performance Indicator:</i> 140 households.  <i>Start Date:</i> 1/1/2007 – <i>Completion Date:</i> 12/31/2007	03T 201(e) LMC SubPriv	\$117,370				\$117,370
243	7870P	YWCA	<b>Project Self-Sufficiency</b> (citywide)	03T	\$106,700				\$106,700

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
030	<b>Betts</b>		<b>Housing Stability:</b> provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction.  <i>Performance Indicator:</i> 90 households. <i>Start Date:</i> 1/1/2007 – <i>Completion Date:</i> 12/31/2007	201(e) LMC SubPriv					
243 040	7870P <b>Betts</b>	Compass Center	<b>Housing Stability Program</b> (citywide)  Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss.  <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2007 – <i>Completion Date:</i> 12/31/2007	03T 201(e) LMC SubPriv	\$38,906				\$38,906
243 050	7870P <b>Betts</b>	Catholic Community Services	<b>Legal Action Center</b> (citywide)  Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions.  <i>Performance Indicator:</i> 135 households. <i>Start Date:</i> 1/1/2007 – <i>Completion Date:</i> 12/31/2007	03T 201(e) LMC SubPriv	\$106,700				\$106,700
243 060		tbd	<b>HOPWA RFP</b>  An RFP process will be used to allocate the 2007 HOPWA funds. The RFP will occur in 2007.	28 03T 201(e) [LMC]  LocGov			\$1,615,000		\$1,615,000
243 070	<b>Botz</b>	Salvation Army	<b>Rent Stabilization Program</b> (Citywide)  Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction.  <i>Performance indicator:</i> 100 households (general). <i>Start date:</i> 1/1/2007 — <i>Completion date:</i> 12/31/2007.	03T 201(e) LMC SubPriv	\$106,063			\$205,947	\$312,010
2435	9999	zz	<b>243: Tenant Stabilization Subtotal</b>	99	\$762,987	\$0	\$1,615,000	\$205,947	\$2,583,934
			<b>244: Food Assistance</b>						
244 010	Arreola	Operation Sack Lunch	<b>Outdoor Meal Program (Columbia &amp; 6th Avenue, Seattle)</b>  Provide free meals to 300 persons per day weekends and weekdays).		\$50,000				\$50,000

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
			<i>Performance indicator:</i> <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>						
			<b>244: Food Assistance Subtotal</b>		\$50,000	\$0	\$0	\$0	\$50,000
2547	9999	zz	<b>24: Community Services Subtotal</b>	99	\$5,052,517	\$508,156	\$1,615,000	\$205,947	\$7,381,620
29	9999	zz	<b>2: Human Services Department Subtotal</b>	99	\$6,370,518	\$539,949	\$1,615,000	\$205,947	\$8,731,414

4	9999	zz	<b>4: Office of Economic Development</b>	99					
42	9999	zz	<b>42: Neighborhood and Community Development</b>	99					
4209	9999	zz	<b>421: Community Development</b>	99					
421 010	4113CG Yamamoto	Impact Capital, et. al.	<b>Community Development Technical &amp; Project Assistance - Technical Assistance - (Citywide)</b>  The city will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. (See also planning: 20) <i>Performance indicators: Up to six organizations.</i> <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>	18B 203(b)  LMA   CBDO	\$416,250				\$416,250
421 020			<b>Community Development Technical &amp; Project Assistance - Technical Assistance - (Citywide)</b>  The city will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. Additionally, this program will fund an update of one or more of the Neighborhood Revitalization Strategies (See also Program Delivery: 18B) <i>Performance indicators: Up to six organizations.</i> <i>Start date: 1/1/2007 — Completion date: 12/31/2007.</i>	20 205	\$148,275				\$148,275
421 030	4131C Takahashi	City of Seattle OED	<b>Community Development Corporation Equity Fund</b>  The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators: 1 project</i>  <i>Start date: 1/1/2007 – Completion date: 12/31/2007</i>	18A 203(b)  LMJ   LocGov Prog	\$94,150				\$94,150

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
421 050	Betha - Barreras	Rainier Valley CDF & City of Seattle	<b>Rainier Valley Community Development Fund (L/M)</b>  Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. Also provide funds to acquire property or support the removal, installation, or restoration of physical infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction.  <i>Performance indicator: 3 loans approved</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007</i>	18A 203(b)  LMA	\$4,350,000				\$4,350,000
4218			<b>421: Community Development Subtotal</b>	99	\$5,008,675	\$0	\$0	\$0	\$5,008,675
4219			<b>422: Community Development Loans</b>	99					
422 010	4012C Takahashi	National Development Council	<b>National Development Council Float Loan Origination (N/A)</b>  Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers  <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2007 – Completion date: 12/31/2007</i>	18A 203(b)  LMJ	\$15,000				\$15,000
4228			<b>422: Community Development Loans Subtotal</b>	99	\$15,000	\$0	\$0	\$0	\$15,000
4229									
	9999	zz	<b>42: Neighborhood and Community Development Subtotal</b>	99	\$5,023,675	\$0	\$0	\$0	\$5,023,675
	9999	zz	<b>4: Office of Economic Development Subtotal</b>	99	\$5,023,675	\$0	\$0	\$0	\$5,023,675
			<b>TOTAL ALL LINES OF BUSINESS</b>		\$13,594,600	\$539,949	\$1,615,000	\$4,943,090	\$20,692,639

			<b>Activity</b>		<b>CDBG</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HOME</b>	<b>2007 Total</b>
<b><i>Office of Economic Development 108 Loans</i></b>									
<hr/>									
<b><u>Alps Loan (621) South King Street</u></b>									
			<i>Section 108 loan in the amount of \$2.3 million for acquisition of the Alps Hotel. Upon completion of rehabilitation, the Alps Hotel will contain approximately 117 studio units and, 6,000 square feet of ground floor commercial space</i>		\$2,300,000				
<hr/>									
<b><u>Hong Kong Building (507 Maynard Avenue)</u></b>									
			<i>Section 108 loan in the amount of \$1.1 million for acquisition of Hong Kong/Mar Hotel. Upon completion of rehabilitation, the Hong Kong/Mar Hotel will contain approximately 28,000 square feet of commercial/office and 6 units of housing</i>		\$1,100,000				
<hr/>									
<b><u>Northgate South Commons (301 NE 103rd Street)</u></b>									
			<i>Section 108 loan in the amount of \$,144,000 for construction financing of a portion of the commercial component of the Northgate South Commons mixed-use project. Upon completion of construction, this commercial component will include approximately 28,650 square feet of commercial retail space.</i>		\$4,144,000				